

DELIVERABLE D.T3.1.1

Upstreaming BOOSTEE-CE EE financing
roadmaps

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D.T3.1.1: Upstreaming BOOSTEE-CE EE financing roadmaps

Activity A.T3.1 Adjustment of strategies, roadmaps and action plans

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1. Introduction

The deliverable D.T3.1.1 belongs to the activity related to the adjustment of strategies, roadmaps and action plans (A.T3.1), with the aim to capitalized non-technical EE solutions, provided by the selected transnational projects.

The BOOSTEE-CE outcome “Transnational Energy Efficiency Financing Strategy”, included in the Strategy O.T4.2 "EE financing roadmaps for public infrastructures" has being adjusted and tailored in a way that they can be easily used and better deployed in the new PAs, on national, regional or local levels. The obtained results will be available through the (BOOSTEE-CE) OnePlace platform.

2. BOOSTEE-CE – Description

The Transnational Energy Efficiency Financing Strategy of the BOOSTEE-CE project was developed based on the Comparative analysis of financial schema and Transnational methodological framework for a roadmap development, showing how to look for, find and adopt different financing solutions for EE improvement.

The Transnational strategy for EE financing in CE defines, structures and reviews the existing energy financing solutions and models that are or will be in the future the important enablers for EE and energy savings in public infrastructures. The strategy assesses the potential of different financial models and gives recommendations.

The strategy assists partners and other stakeholders from partner countries to:

- Identify financing instruments (FI) that have never been used, assess its potential (based on legal framework, available capacities, market potential etc.) and propose measures for their implementation
- Propose improvements in existing financial instruments and models to improve their usage
- Assess opportunities and barriers to deploy financial instruments and models successfully used in other partner countries/regions and propose measures for their uptake.

2.1 Transnational Energy Efficiency Financing Strategy – Adaptation to new pilot areas

The financial sources for energy efficiency were reviewed and updated (where necessary) to new regulations existing in each country of the TARGET-CE partnership. The table below presents the changes for each financial source in each country with respect to BOOSTEE-CE outcomes.

Funding leveraged by ESIF	
POLAND	<p>At the moment (in 2021) the value of works performed amounts for approx. 95%. The full amount of allocation is the same as was indicated in the original document.</p> <p>In 2020 a new call for applications for co-financing under Activity 4.2 was opened in Mazovia Region. At this point, the allocation amount used to improve energy efficiency in this measure amounts to PLN 113 million (EUR 25 million). It is expected that for the purposes of thermal modernization, approximately PLN 80 million (EUR 17.5 million) will be additionally spent.</p> <p>It's planned to fully use fundings in ESIF and obtain value of works performed equal 100%. Mazovia Region and Lower Silesian Voivodeship are close to executing the next Operational Programme (RPO WM 2021-2027). At the moment the full project of the Programme is published but it's still in the consultation phase.</p>



ITALY	<p>the Energy Fund of the Emilia-Romagna Region is still the same. The only significant change occurred in the maximum amount of the loan (€ 750.000 instead of previous € 500.000)</p> <p>The Region is currently at work on its next Operational Programme (POR-FESR 2021-2027), which is still to be published.</p>
AUSTRIA	No changes
CZECH	The new Operational Programme Environment (OPE) is still in the consultation phase.
SLOVENIA	No changes
National Funding	
POLAND	No changes
ITALY	<ul style="list-style-type: none"> No changes occurred in the National Energy Efficiency Fund - https://www.mise.gov.it/index.php/it/energia/efficienza-energetica/fondo-nazionale-efficienza-energetica Incentives are coming in the months ahead on the wave of the European Recovery Fund, to be channeled through Italy's National Plan for Recovery and Resilience - https://www.mef.gov.it/focus/Il-Piano-Nazionale-di-Ripresa-e-Resilienza-PNRR/ <p>In particular Mission 2 Component 3 of Italy's National Plan, named "Buildings energy efficiency and requalification", has an allocation of € 15.36 billion.</p> <p>Under M2C3, resources are allocated as follows:</p> <ul style="list-style-type: none"> € 13.95 billion from July 2020 to July 2026 for buildings EE and safety (Ecobonus and Sismabonus 110%) € 800 million from March 2021 to July 2026 for school buildings energetic requalification and substitution; € 411.739 million from March 2021 to July 2026 for efficiency in judicial buildings; € 200 million from January 2022 to July 2026 for the promotion of efficient district heating. <p>More info - https://italiadomani.gov.it/it/investimenti/ricerca-avanzata.html?linesOfAction=Incentivi%20per%20l%27efficienza%20energetica%20degli%20edifici&orderby=%40jcr%3Acontent%2Fjcr%3Atitle&sort=asc</p>
AUSTRIA	No changes
CZECH	No changes
SLOVENIA	EKO Fund (Slovenian Environmental Public Fund) https://www.ekosklad.si/english
Overview of programmes supporting energy efficiency	
POLAND	<p>1. The following email addresses have changed:</p> <p>„My electricity“ link: https://mojprad.gov.pl/</p> <p>“Poviat Heating” link: https://www.gov.pl/web/nfosigw/nabor-cieplownictwo-powiatowe--pilotaz</p> <p>“Funding NFOŚiGW”: https://www.gov.pl/web/nfosigw/</p> <p>“Norwegian Funds”: https://www.eog.gov.pl/</p> <p>“POIŚ – Programme for Infrastructure and Environment Protection 2014-2020”: https://www.pois.gov.pl/</p> <p>2. “POIŚ – Programme for Infrastructure and Environment Protection 2014-2020” - the new call in 2021 in total amount of 73 million EUR.</p>



	3. New “My electricity” call for 2021-2023 because of allocation exhaustion in 2021 year (100% of donation consumption). In was published new “My electricity” for 2021-2023 and allocation was 534 million PLN . At the moment programme is shut down because of “again” allocation exhaustion (100% consumption). Next “My electricity” is planned in 2022
ITALY	Energy Fund of the Emilia-Romagna Region Errata corrige: the reported total budget of € 47 million refers to the whole Multiscope Regional Fund, including not only the Energy Fund but also the Starter Fund. The share dedicated only to the Energy Fund amounts to € 36 million .
AUSTRIA	Programme Klima und Energiefonds: Period of Recruitment: submission is possible on an ongoing basis Total Budget: Different budgets for different topics, most of them are available the whole year, about 150 project will get subsidys per year Managing Authority: Klima- und Energiefonds - Klima- und Energiefonds www.klimafonds.gv.at
CZECH	The new OP Environment programme – is still in consultation phase. The links to programmes supporting energy efficiency in the Czech Republic are actual and go directly to new programmes.
SLOVENIA	Operational Programme for the implementation of the European Cohesion Policy 2021-2027 2021 - 2027 3,2 billion funds EUR (85% EU fund / 15% Slovenia fund) <ul style="list-style-type: none"> • Ministry for infrastructure http://www.mzi.gov.si/ • The Ministry of Economic Development and Technology http://www.mgrt.gov.si

The "2021-2027 Cohesion policy EU budget allocations" are presented on the [website](#)¹ and showing showing the EU allocations to different cohesion policy "goals", Member States and EU Funds in a series of interactive charts. The initial national allocations will be translated into detailed investment plans through the formalisation of national partnership agreements and the detailed national and regional programmes.

2.2 “Transnational Energy Efficiency Financing Strategy – Problems occurred in capitalization

The financial sources in each country were checked and updated by project partners accordingly. Still some financial programmes are not published (such as Operational Programme) therefore the allocation to the priority axis is not known.

3. Results and examples of tailored tool in new PAs

The tailored “Transnational Energy Efficiency Financing Strategy” will be used in new TARGET-CE's pilot areas. The information will be placed within the OnePlace platform to the report changes in financial sources.

4. Conclusions

Financing energy efficiency in municipalities/regions is a complicated and time-consuming process, therefore is a huge need to inform employees of the municipalities/regions and its residents on the importance of this

¹ <https://cohesiondata.ec.europa.eu/stories/s/2021-2027-EU-allocations-available-for-programming/2w8s-ci3y>



venture and possible their financial sources. Partners capitalized an outcomes from the BOOSTEE-CE project related to Energy Efficiency Financing Strategies, updating information and collecting new valuable financial solutions.