

## STIMULART - PROJECT PILOT CONCEPT

D.T3.2.1/3.3.1 - Detailed pilot concept - by May / INSERT PP NAME HERE

May / June 2021







|    | Question  |              |              |
|----|---|--------------|--------------|
| 1. | Number of the action (relevant for the pilot concept) according to the Application Form   |              |              |
| 2. | Title of the pilot action   |              |              |
| 3. | Which CCI strategic objective does the<br>pilot respond to? (based on the city's CCI<br>strategy)   |              |              |
| 4. | Situation calling for action: Please, describe<br>the situation that led you (the Stimulart<br>partner city) to work on this pilot activity.  |              |              |
| 5. | Derived from the situation described, what is the objective of the pilot?   |              |              |
| 6. | Please, define at least <b>two indicators for</b><br><b>the monitoring of the pilot</b> (an output<br>indicator and an impact indicator). Please,<br>also give <b>target value</b> s to be achieved by<br>the time of the final report. | 1. indicator | target value |
|    |   | 2. indicator | target value |
|    |   | etc.         |              |
| 7. | Please, describe the <b>PILOT action as</b><br><b>planned</b> . List all the <b>major</b> pilot<br>implementation <b>steps</b> including the<br>milestones of the pilot.  | 1<br>2<br>3  |              |





|     | estion  |           |  |
|-----|---|-----------|--|
|     | Please, also indicate which steps do you<br>expect to be completed by the time of the<br>interim report (mid-term evaluation)             | 4<br>etc. |  |
| 8.  | <b>Local actors / partners</b> to be involved in the pilot action, list the partners, and describe the role of each.                      |           |  |
| 9.  | <b>Risks</b> that you can anticipate for the implementation of the pilot project. What steps are to be taken to avoid or to minimize them | Risk      | Measures to avoid or minimize the risk |
|     |   |           |  |
|     |   |           |  |
|     |   |           |  |
|     |   |           |  |
| 10. | Budget of the pilot:  |           |  |
|     | Spending foreseen until the mid-term evaluation:  |           |  |
| 11. | Foreseen <b>reallocation needs</b> as for the time of making the pilot concept  |           |  |
| 12. | Procurements projected  |           |  |
| 13. | <b>Realistic timing</b> of completing the pilot project   |           |  |