

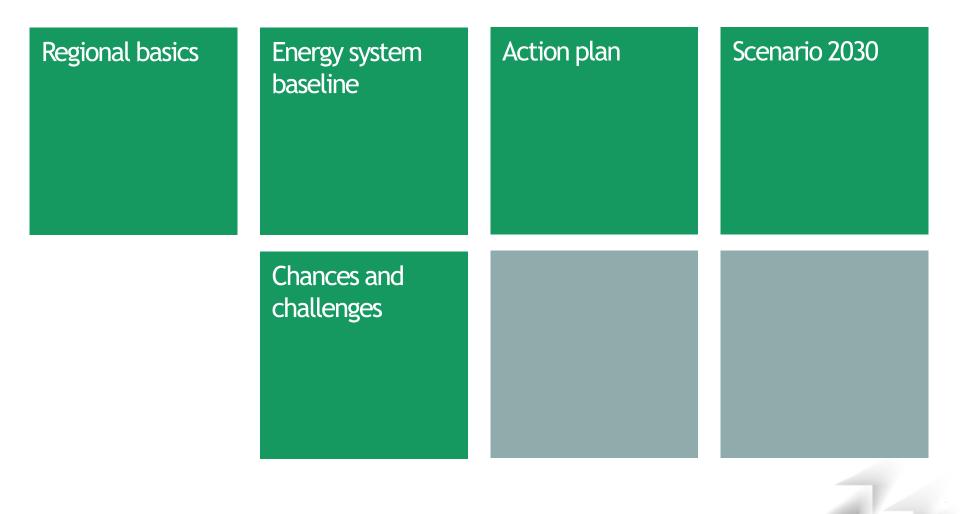
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PROSPECT2030 final conference | 30/11/21

Insights from Split-Dalmatia County

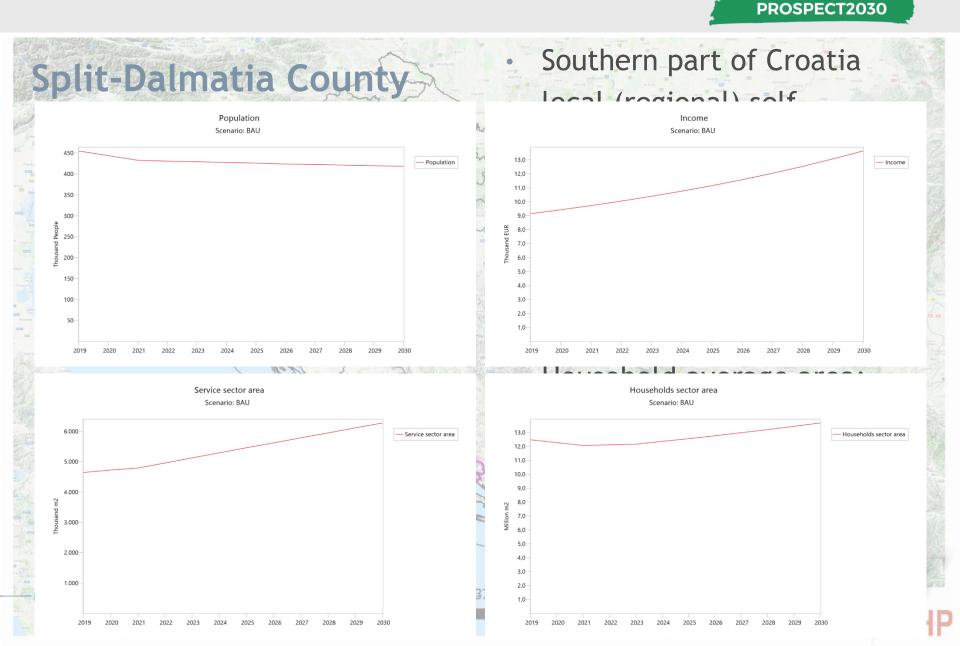
PROSPECT2030 | Energy Institute Hrvoje Požar | Matija Vajdić / Ružica Budim





REGIONAL BASICS





ENERGY SYSTEM BASELINE



2019, All GHGs 1.400 Solid Fuels 1.300 1.200 Thousand Metric Tonnes CO2 Equivalent 1.100 1.000 900 800 700 600 500 400 300 200 100

BAU

20-Year GWP: Direct (At Point of Emissions)

6,700.4 GWh (2019) 42% of renewables 60% share of region-internal energy generation

1,467.3 thousand tonnes of CO_2

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Natural Gas

Oil Products

Biomass

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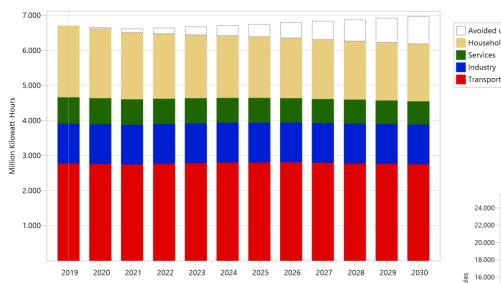
Key energy priorites

- Energy statistics (demand and supply at the regional level, annual energy balances, trainings of local energy teams, etc.)
- Energy efficiency (intensify the usage of the Energy Management Information System, improve the energy data analysis ("big data", multicriteria analysis, selection of investment priorities), continuous monitoring of energy/water consumption, defining new EE programmes, energy-seismic retrofit of building, retrofitting buildings/neighborhoods following nZEB principles
- **Renewable energy** (improving the RES spatial planning, boosting the private investments, research in the field of larger scale energy storage, etc.)
- **Sustainable mobility** (promoting the alternative fuels, focus on e-mobility)

SCENARIO 2030



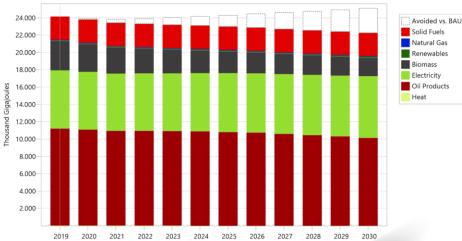
PROSPECT2030



Energy Demand Final Units Scenario: S1 Avoided vs. BAU, All Fuels

> **Energy Demand Final Units** Scenario: S1 Avoided vs. BAU

Avoided vs. BAU Households



SCENARIO 2030

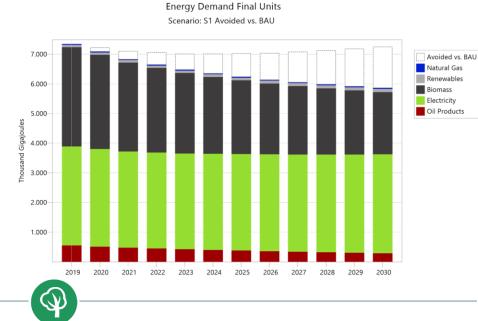


Households

7.000 Avoided vs. BAU Space heating DHW preparation 6.000 Cooking Cooling Non thermal uses 5.000 Holiday cottage Thousand Gigajoules 4.000 3.000 2.000 1.000 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030

Energy Demand Final Units Scenario: S1 Avoided vs. BAU

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SCENARIO 2030

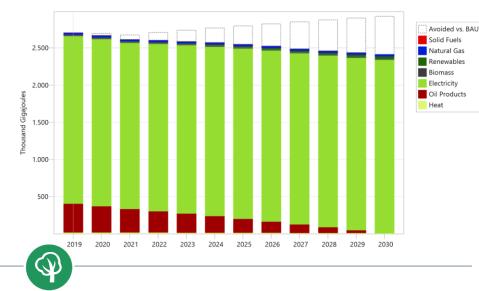
Services



Avoided vs. BAU 2.500 Space heating DHW preparation Cooling Non thermal uses 2.000 Thousand Gigajoules 1.500 1.000 500 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030

Energy Demand Final Units Scenario: S1 Avoided vs. BAU, All Fuels

Energy Demand Final Units Scenario: S1 Avoided vs. BAU

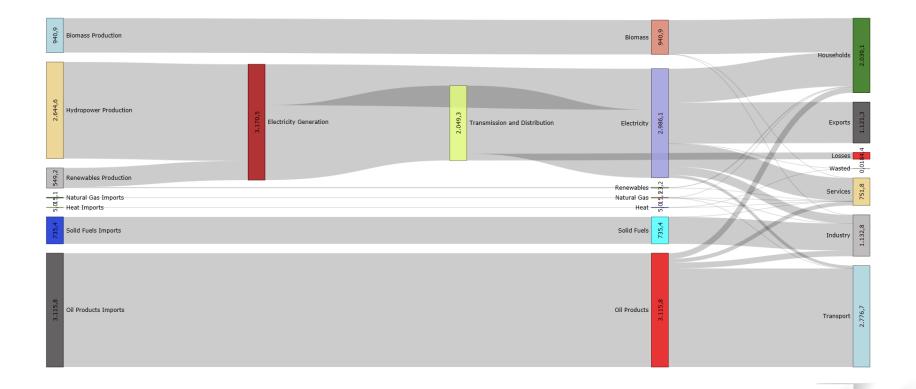


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CHANCES AND CHALLENGES



2019

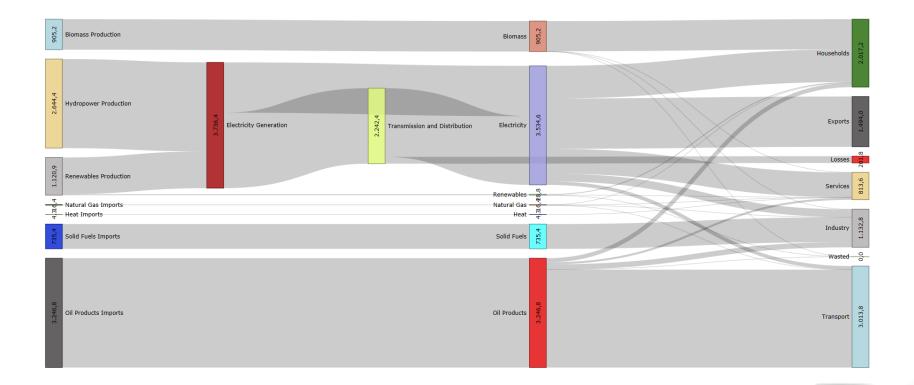


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CHANCES AND CHALLENGES











- Final local event was organized in Split on 25th of November 2021
- Sustainability of the PROSPECT2030
 - Final energy action plan in Croatian will be finalized by the end of December 2021
 - In February 2022 the Split-Dalmatia county assembly will vote for the County (regional) energy action plan
 - EIHP will support the county programme the new energy efficiency programme for 2022-2024
- One of the key steps is that the County establishes the regional energy agency





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Matija Vajdić Head of International Programmes Project Management Office



- www.interreg-central.eu/prospect2030
- ⊠ mvajdic@eihp.hr
- twitter.com/PROSPECT_2030
- in linkedin.com/in/Interreg PROSPECT2030
- youtube.com/Interreg PROSPECT2030

